DATA INPUT PAGE FOR PERFORMANCE		RD	
Local Unit Name:	City of Stephe	enson	
Local Unit Code:	552020		
We suggest you "Hide" this tab before publishing the Exce	el file to your w	eb site.	
Metric	<u>2020</u>	<u>2021</u>	Comments
Population	866	866	
Annual General Fund expenditures per capita			Alternatively, you might consider using All Governmental funds' spending per capita;
General Fund Expenditures	234,154	269,354	however, you will need to change the title in cell A11.
Expenditures per capita	270	311	
Fund Balance as % of annual General Fund			
expenditures			
Fund Balance	542,341	630,150	
Fund Balance as % of Annual GF Expenditures	231.6%	233.9%	
Unfunded pension & OPEB liability, as a % of annual			Information for this section should be in the footnote disclosures of your annual financial
General Fund revenue			statement; it also can be obtained from your actuarial valuation.
Pension funding:			
Actuarial value of assets	528,734	598,787	
Actuarial accrued liability	952,040	998,999	
Overfunded (Unfunded)	(423,306)	(400,212)	
OPEB funding:			OPEB is other post-employment benefits.
Actuarial value of assets			
Actuarial accrued liability			
Overfunded (Unfunded)	- 0	- 0	
Combined overfunding (underfunding)	(423,306)	(400,212)	
General Fund revenue	311,448	357,164	
Unfunded OPEB liability as a % of annual GF revenue	136%	112%	
Debt burden per capita	\$489	\$462	
Total direct debt, from the FS:			
Bonds, notes & contracts payable			
Capital leases	618,000	611,000	
Total direct debt	618,000	611,000	
Debt burden per capita	714	706	
Ratio of pensioners to employees	J		

Number of retirees participating in the Defined Benefit			
pension systems	2	3	
Number of current active employees	3	2	
Ratio	0.67	1.50	
Number of services delivered via cooperative venture			
List the individual services delivered via cooperative ventu year the services were delivered cooperatively)	re: (place an	n "X" in each	
Library			
Dispatch			
Building inspections			
Recreation			
Finance dept. consolidation			
Assessing			
Fire			
Police	Х	Х	
Other:			
Totals	1	1	
Economic Strength			
% of community with access to high speed			
broadband			% with access (not how many residents are actively utilizing the service).
Number of homes	354	354	
Number of homes with access to highspeed internet	354	354	
% of homes with access to highspeed internet	100.0%	100.0%	
% of community age 25+ with Bachelor's degree or			Alternative: % of High school graduates going to college (data point is available from the local
higher	- 0		school district); however, you must change the title name in A70.
Population aged 25 and over			
Number with Bachelor's degree or higher			
% of community age 25+ with bachelor's degree or	12.1%	12.1%	
higher	12.170	12.170	
Average age of critical infrastructure (years)			Buildings need not be reported.
Average age of critical infrastructure	48.0	49.0	
Quality of Life			

Miles of sidewalks and non-motorized paths/trails as			
a factor of total miles of local/major roads & streets			Utilize the most recent audited Act 51 reports as the source data.
Miles of sidewalks and non-motorized paths/trails			
Total miles of local/major roads & streets			
	0.110	0.110	
Percent of General Fund expenditures committed to			
arts, culture and recreation			Utilize the most recent audited financial statements as the source data.
Arts, recreation & culture expenditures		29,966	
	38904.0%	11.1%	
Acres of parks per thousand residents			Report the number of acres of total parkland, developed and undeveloped.
Acres of parks			
	0.23	0.23	
Percent of community being provided with curbside			
recycling	- 0	- 0	% with access to curbside recycling (not necessarily actively participating).
Population where curbside recycling is offered	- 0	- 0	
	0%	0%	
			Communities may report other measures for each category that are unique or important to
			their community.
			All reported data may be footnoted to explain the reported scores.
			Data should be updated at least annually, but communities are encouraged to update the dashboards more frequently.
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Performance Dashboard

Local Unit Name: City of Stephenson

Local Unit Code: 552020

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$270	\$311	15.0%	Negative
Fund Balance as % of annual General Fund expenditures	231.6%	233.9%	1.0%	Positive
Unfunded pension & OPEB liability, as a % of annual				
General Fund revenue	136%	112%	-17.6%	Positive
Debt burden per capita	\$714	\$706	-1.1%	Positive
Ratio of pensioners to employees	0.67	1.50	125.0%	Negative
Number of services delivered via cooperative venture	1	1	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	12%	12%	0.0%	Neutral
Average age of critical infrastructure (years)	48.0	49.0	2.1%	Negative
Public Safety				
Violent crimes per thousand	- 0	- 0		
Property crimes per thousand	1	- 0	-100.0%	Positive
Traffic injuries or fatalities	- 0	- 0		
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.11	0.11	0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	38904.0%	37117.0%	-4.6%	Neutral
Acres of parks per thousand residents	0.2	0.2	0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	0.0%	

Comments: Public Safety Information Is Not Available.